

LMD PERSONNEL

ACCOUNT NUMBER: 254-843

FUND: ASSESSMENT DISTRICT

ABOUT THE DEPARTMENT

The LMD Personnel Division is a newly created division under the direction of the Parks, Recreation and Community Services Department. The LMD Personnel Division provides landscape maintenance to the City's established landscape maintenance districts.

EXPENDITURES BY CATEGORY

CATEGORY	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 PROJECTED	2009-10 ADOPTED
PERSONNEL	0	0	0	963,400
MAINTENANCE & OPERATION	0	0	0	70,000
CONTRACTUAL SERVICES	0	0	0	30,000
INTERNAL SERVICE CHARGES	0	0	0	93,900
CAPITAL OUTLAY	0	0	0	0
DEBT SERVICE	0	0	0	0
TOTAL	0	0	0	1,157,300

EXPENDITURE BUDGET LINE ITEM DETAIL
FISCAL YEAR 2009-2010

FUND 254 ASSESSMENT DISTRICT RESERVE

DIVISION 843 LMD Personnel

ACCOUNT OBJECT & TITLE	ACTUAL 2006-07	ACTUAL 2007-08	PROJECTED 2008-09	ADOPTED 2009-10
5011 SALARIES PERM/FULLTIME	0	0	0	709,000
5026 PERS RETIREMENT	0	0	0	145,700
5027 HEALTH & LIFE INSURANCE	0	0	0	96,600
5028 UNEMPLOYMENT INSURANCE	0	0	0	1,800
5029 MEDICARE	0	0	0	10,300
TOTAL PERSONNEL SERVICES	0	0	0	963,400
5111 MATERIALS & SUPPLIES	0	0	0	62,000
5122 DUES & SUBSCRIPTIONS	0	0	0	500
5171 RENTALS	0	0	0	5,000
5172 EQUIPMENT MAINTENANCE	0	0	0	2,500
TOTAL MAINTENANCE & OPERATION	0	0	0	70,000
5505 OTHER PROFESSIONAL SERVICES	0	0	0	30,000
TOTAL CONTRACTUAL SERVICES	0	0	0	30,000
5601 GARAGE CHARGES	0	0	0	44,500
5612 FLEET CHGS - FUEL	0	0	0	49,400
TOTAL INTERNAL SERVICE CHARGES	0	0	0	93,900
TOTAL	0	0	0	1,157,300

BUDGET - JUSTIFICATION

843 LMD Personnel

254 ASSESSMENT DISTRICT RESERVE

OBJ JUSTIFICATION

- 5111 MAINTENANCE MATERIALS, IRRIGATION MATERIALS, HORTICULTURAL SUPPLIES, CHEMICALS, MISC.
- 5122 SUBSCRIPTIONS/MEMBERSIPS TO VARIOUS PARK MAINTENANCE ASSOCIATIONS.
- 5171 EQUIPMENT AND UNIFORM RENTAL
- 5172 MAINTENANCE OF EQUIPMENT (SAWS, POWER TOOLS, ETC.)
- 5505 SPECIALTY CONTRACTS SUCH AS PEST & RODENT CONTROL, IRRIGATION ISSUES, ETC.
- 5601 CHARGES FROM THE CITY'S TELECOMMUNICATIONS DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED TO THIS DIVISION'S TELECOMMUNICATIONS COSTS (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).
- 5612 CHARGES FROM THE CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) FOR FUEL COSTS RELATED TO MOTOR VEHICLES IN THIS DIVISION (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).

CITY OF SAN BERNARDINO
 LANDSCAPE MAINTENANCE DISTRICTS - SUMMARY
 FUND 254

SOURCE OF FUNDS: REVENUE CENTERS 254-000-	2009-10 PROPOSED
4022 - A.D. 951 Wagonwheel (Zone 1)	\$ 5,300
4022 - A.D. 951 Wagonwheel (Zone 2)	6,800
4023 - A.D. 952 State College (Zone 1)	61,000
4023 - A.D. 952 State College (Zone 2)	72,700
4023 - A.D. 952 State College (Zone 2A)	9,400
4023 - A.D. 952 State College (Zone 3)	21,500
4024 - A.D. 953 16th Street	7,200
4027 - A.D. 956 Tri-City	36,200
4031 - A.D. 959 Shandin Hills	122,000
4034 - A.D. 962 Pine Ave/ Irvington	14,100
4036 - A.D. 963 Allen Street	3,600
4041 - A.D. 968 Airport Dr./ Commercenter	5,300
4043 - A.D. 970 Cable Creek	- 1
4045 - A.D. 974 Rialto & Eucalyptus	2,800
4051 - A.D. 975 Mill & Pepper	8,200
4052 - A.D. 976 Pine & Belmont	39,600
4049 - A.D. 981 Meridian N. of Randall	15,100
4050 - A.D. 982 Piedmont between Yuma	9,800
4058 - A.D. 984 Central & Gifford	- 2
4056 - A.D. 986 So. Side of Rialto	15,800
4059 - A.D. 989 Mill & Macy	11,700
4060 - A.D. 990 Security/Maint./Sweeping	- 3
4061 - A.D. 991 Verdemon Dr./ Ohio Ave.	26,600
4058 - A.D. 993 Cajon & June	27,700
4063 - A.D. 997 Chestnut Avenue	5,700
4066 - A.D. 1001 Pennsylvania	8,800
4067 - A.D. 1002 "H" Street	4,000
4069 - A.D. 1005 - Cajon/ Pepper Linden	20,300
4012 - A.D. 1007 Pepper & Randall	2,900
4072 - A.D. 1012 Mill & Burney	5,700
4065 - A.D. 1016 Coulsten Street	4,300
4054 - A.D. 1017 Kendall/ New Pine	22,900
4075 - A.D. 1018 Northpark & Little Mountain acquisition	26,300
4076 - A.D. 1019 Northpark & Mountain Dr.	18,600
4078 - A.D. 1020 Mill & Dallas	1,700
4014 - A.D. 1022Z1 SBIAA Area Landscape/Lighting	32,400
4015 - A.D. 1022Z2 SBIAA Area Landscape/Lighting	15,000
4016 - A.D. 1022Z3 SBIAA Area Landscape/Lighting	9,400
4077 - A.D. 1023 Elm & Couslten	6,800
4079 - A.D. 1024 Riverwalk & Inland Center Dr.	8,300
4080 - A.D. 1025 Palm & Washington	7,800
4081 - A.D. 1027 Waterman & Washington	32,200

USE OF FUNDS: COST CENTERS 254-	2009-10 PROPOSED
622 - A.D. 951 Wagonwheel (Zone 1)	\$ 5,300
629 - A.D. 951 Wagonwheel (Zone 2)	6,800
623 - A.D. 952 State College (Zone 1)	61,000
632 - A.D. 952 State College (Zone 2)	72,700
637 - A.D. 952 State College (Zone 2A)	9,400
639 - A.D. 952 State College (Zone 3)	21,500
624 - A.D. 953 16th Street	7,200
627 - A.D. 956 Tri-City	36,200
631 - A.D. 959 Shandin Hills	122,000
634 - A.D. 962 Pine Ave/ Irvington	14,100
636 - A.D. 963 Allen Street	3,600
641 - A.D. 968 Airport Dr./ Commercenter	5,300
643 - A.D. 970 Cable Creek	-
648 - A.D. 974 Rialto & Eucalyptus	2,800
649 - A.D. 975 Mill & Pepper	8,200
650 - A.D. 976 Pine & Belmont	39,600
655 - A.D. 981 Meridian N. of Randall	15,100
656 - A.D. 982 Piedmont between Yuma	9,800
658 - A.D. 984 Central & Gifford	-
661 - A.D. 986 So. Side of Rialto	15,800
662 - A.D. 989 Mill & Macy	11,700
665 - A.D. 990 Security/Maint./Sweeping	-
666 - A.D. 991 Verdemon Dr./ Ohio Ave.	26,600
669 - A.D. 993 Cajon & June	27,700
675 - A.D. 997 Chestnut Avenue	5,700
681 - A.D. 1001 Pennsylvania	8,800
682 - A.D. 1002 "H" Street	4,000
688 - A.D. 1005 - Cajon/ Pepper Linden	20,300
693 - A.D. 1007 Pepper & Randall	2,900
699 - A.D. 1012 Mill & Burney	5,700
626 - A.D. 1016 Coulsten Street	4,300
654 - A.D. 1017 Kendall/ New Pine	22,900
652 - A.D. 1018 Northpark & Little Mountain acquisition	26,300
653 - A.D. 1019 Northpark & Mountain Dr.	18,600
635 - A.D. 1020 Mill & Dallas	1,700
676 - A.D. 1022Z1 SBIAA Area Landscape/Lighting	32,400
677 - A.D. 1022Z2 SBIAA Area Landscape/Lighting	15,000
678 - A.D. 1022Z3 SBIAA Area Landscape/Lighting	9,400
657 - A.D. 1023 Elm & Couslten	6,800
670 - A.D. 1024 Riverwalk & Inland Center Dr.	8,300
610 - A.D. 1025 Palm & Washington	7,800
611 - A.D. 1027 Waterman & Washington	32,200

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SOURCE OF FUNDS:

REVENUE CENTERS 254-000-

2009-10
PROPOSED

4083 - A.D. 1028 Ohio & Walnut	11,300	
4082 - A.D. 1029 California & 16th St	7,100	
4085 - A.D. 1030 Ohio Ave & Magnolia Ave	10,100	
4084 - A.D. 1031 Irvington & Olive	20,500	
4086 - A.D. 1032 Palm Ave & Verdemont Dr	9,200	
4087 - A.D. 1035 Zone 1 Palm Ave & Myers Rd	12,200	
4088 - A.D. 1035 Zone 2 Palm Ave & Myers Rd	1,600	
4089 - A.D. 1036 Northpark Blvd & Campus Pkwy	50,600	
4090 - A.D. 1037 Belmont Ave & Magnolia Ave	11,300	
4091 - A.D. 1038 Orange Show Rd & Arrowhead Ave	3,900	
4092 - A.D. 1039 Rialto Ave & Chestnut Ave	25,000	
4093 - A.D. 1040 Acaia Ave & Hill Dr	38,100	
4046 - A.D. 1041 Magnolia Avenue and Ohio Avenue	14,600	
4094 - A.D. 1042 Shandin Hills Dr & Shady Creek Dr	62,200	
4095 - A.D. 1043Z1 Palm Ave & Irvington Ave	10,400	
4096 - A.D. 1043Z2 Palm Ave & Irvington Ave	19,100	
4018 - A.D. 1045 Waterman Ave and Orange Show Rd	11,400	
4097 - A.D. 1046 Northpark Blvd & Northstar Av	5,600	
4019 - A.D. 1047 Ohio Avenue and Pine Avenue	7,600	
4020 - A.D. 1048 Randall and Eucalyptus	-	4
4025 - A.D. 1049 Ohio Avenue and Chestnut Avenue	-	4
4026 - A.D. 1050 Pepper Avenue and Rialto Avenue	-	4
4028 - A.D. 1051 Olive Avenue and Belmont Avenue	-	4
4029 - A.D. 1052 Belmont Avenue and Chestnut Avenue	23,600	
4032 - A.D. 1053 6th Street and Sterling Avenue	-	4
4033 - A.D. 1054 Campus Parkway and Valles Drive	-	4
4035 - A.D. 1055 Pine Avenue and Redwood Street	-	4
4100- A.D. 1057 University Parkway and Cajon Blvd	64,800	
4106 A.D. 1058 Foothill Dr & Sterling Ave	273,300	
4101- A.D. 1059 Orange Show Rd & Tippecanoe Ave	3,900	
4037 - A.D. 1060 Chiquita Lane and Date Street	-	4
4040 - A.D. 1061 Mill Street and Meridian Avenue	-	4
4102- A.D. 1063 Central Ave and Lena Rd	8,300	
4103- A.D. 1064 Cajon Blvd South of Glen Helen Prkwy	10,400	
4047 - A.D. 2006-1 Special Tax Area, Paramedic services	16,200	

TOTAL SOURCE OF FUNDS

\$ 1,487,800

USE OF FUNDS:

COST CENTERS 254-

2009-10
PROPOSED

602 - A.D. 1028 Ohio & Walnut	11,300
603 - A.D. 1029 California & 16th St	7,100
613 - A.D. 1030 Ohio Ave & Magnolia Ave	10,100
612 - A.D. 1031 Irvington & Olive	20,500
614 - A.D. 1032 Palm Ave & Verdemont Dr	9,200
615 - A.D. 1035 Zone 1 Palm Ave & Myers Rd	12,200
616 - A.D. 1035 Zone 2 Palm Ave & Myers Rd	1,600
617 - A.D. 1036 Northpark Blvd & Campus Pkwy	50,600
618 - A.D. 1037 Belmont Ave & Magnolia Ave	11,300
604 - A.D. 1038 Orange Show Rd & Arrowhead Ave	3,900
605 - A.D. 1039 Rialto Ave & Chestnut Ave	25,000
606 - A.D. 1040 Acaia Ave & Hill Dr	38,100
642 - A.D. 1041 Magnolia Avenue and Ohio Avenue	14,600
609 - A.D. 1042 Shandin Hills Dr & Shady Creek Dr	62,200
607 - A.D. 1043Z1 Palm Ave & Irvington Ave	10,400
671 - A.D. 1043Z2 Palm Ave & Irvington Ave	19,100
645 - A.D. 1045 Waterman Ave and Orange Show Rd	11,400
668 - A.D. 1046 Northpark Blvd & Northstar Av	5,600
620 - A.D. 1047 Ohio Avenue and Pine Avenue	7,600
684 - A.D. 1048 Randall and Eucalyptus	-
644 - A.D. 1049 Ohio Avenue and Chestnut Avenue	-
690 - A.D. 1050 Pepper Avenue and Rialto Avenue	-
697 - A.D. 1051 Olive Avenue and Belmont Avenue	-
640 - A.D. 1052 Belmont Avenue and Chestnut Avenue	23,600
665 - A.D. 1053 6th Street and Sterling Avenue	-
683 - A.D. 1054 Campus Parkway and Valles Drive	-
698 - A.D. 1055 Pine Avenue and Redwood Street	-
837- A.D. 1057 University Parkway and Cajon Blvd	64,800
841- A.D. 1058 Foothill Dr & Sterling Ave	273,300
838- A.D. 1059 Orange Show Rd & Tippecanoe Ave	3,900
830 - A.D. 1060 Chiquita Lane and Date Street	-
831 - A.D. 1061 Mill Street and Meridian Avenue	-
836- A.D. 1063 Central Ave and Lena Rd	8,300
839- A.D. 1064 Cajon Blvd South of Glen Helen Prkwy	10,400
833 - A.D. 2006-1 Special Tax Area, Paramedic services	16,200

TOTAL USE OF FUNDS

\$ 1,487,800

FOOTNOTES:

- 1 - District established, currently inactive
- 2 - District established, business owners association maintains landscape
- 3 - District established but suspended as EDA is currently performing service
- 4 - District formed but not currently assessed. Maintenance still under developer or improvements not yet installed, thus no assessments for the current year.

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BUDGET NARRATIVE

FUND 254: LANDSCAPE MAINTENANCE DISTRICTS

A.D. 951

Located at Kendall Drive between the San Bernardino County Flood Control's Devils Cane diversion channel and a point approximately 1000 feet southeasterly of Palm Avenue and in portions of Kendall Way between Surrey Lane and Buckboard Drive and a point approximately 636 feet westerly thereof. There are 70 parcels in Zone 1 and 4 parcels in Zone 2. (Ward 5)

A.D. 952

Located at University Parkway, College Ave, 48th Street, Sun Valley Drive, Kendall Drive, Northpark Boulevard, State Street, and Little Mountain Drive. There are 697 parcels assessed in Zone 1, 660 parcels assessed in Zone 2 and 133 parcels assessed in Zone 3. (Ward 5)

A.D. 953

Located at 16th Street between Medical Center Drive, Muscott Street and California Street. There are 200 parcels assessed in this district. (Ward 6)

A.D. 956

Located in the area east of Gage Canal to include east end of Harriman Place, Hospitality Lane, Brier Drive, Tippecanoe Avenue and along I-10 freeway and drainage basin. There are 16 parcels assessed in this district. (Wards 1,3)

A.D. 959

Located at Kendall Drive, Shandin Hills Circle, Shandin Hills Drive and open space and fire break areas in Tracts 12955, 14252 and 14253. There are 291 parcels assessed in Zone 1 and 8 parcels assessed in Zone 2. (Ward 5)

A.D. 962

Located in the area generally located easterly of Pine Avenue and southerly of Belmont Avenue. There are 335 parcels assessed in this district. (Ward 5)

A.D. 963

Located in portions of Allen Street, north of Central Avenue. There are 28 parcels assessed in this district. (Ward 1)

A.D. 968

Located in the meridian strip of Airport Drive, between Commercenter Ease and Commercenter West. There are 8 parcels assessed in this district. (Wards 1,3)

A.D. 970

Located in the Cable Creek area. There are 129 parcels assessed in this district. (Ward 5)

A.D. 974

Located at the south side of Rialto Avenue generally between Pepper Avenue and Eucalyptus Avenue. There are 40 parcels in this district. (Ward 3)

A.D. 975

Located at Mill Street, Pepper Avenue and Eucalyptus Avenue. There are 115 parcels assessed in this district. (Ward 3)

A.D. 976

Located at Pine Avenue and the Metropolitan Water District land east of adjacent to Pine Avenue, Walnut Avenue, Ohio Avenue, Belmont Avenue, Irvington Avenue, the drainage channel south of Tracts 13028 and 13036 and in lot "A-A" of Tract 13036, the slope area south of Christine Street. There are 591 parcels assessed in this district. (Ward 5)

A.D. 981

Located at the east side of Meridian Avenue between Randall Avenue and Mill Street, the north side of Randall Avenue, east of Meridian Avenue and the drainage area on the north side of Pleasant Way, east of Meridian. There are 247 parcels assessed in this district.

BUDGET NARRATIVE

FUND 254: LANDSCAPE MAINTENANCE DISTRICTS

A.D. 982

Located at Piedmont Drive and Citrus Street, generally located east and west of Indian Canyon Court and along the south boundary of Tract No. 13470, west of Bangor Avenue. There are 96 parcels assessed in this district. (Ward 4)

A.D. 984

Located north of Central Avenue and east and west of Gifford. (Ward 1)

A.D. 986

Located at the south side of Rialto Avenue, approximately 650 feet east and west of Macy Street and the retention basin on the east side of Macy Street at Walnut Avenue. There are 173 parcels assessed in this district. (Ward 3)

A.D. 989

Located at the south side of Mill Street generally the street between Macy Street and the railroad right-of-way west of Macy Street. There are 208 parcels assessed in this district. (Ward 3)

A.D. 990

Located along all public streets and alleys within the area bounded by the centerline of Highland Avenue on the north, the centerline of that certain east/west alley south of 20th Street on the south, the centerline of Guthrie Street on the west, and the centerline of Arden Avenue on the east. There are 104 parcels in Zone 1 and 87 parcels in Zone 2. (Ward 7)

A.D. 991

Located at the south side of Verdemont Drive, both sides of Garfield Avenue, north side of Ohio Avenue and a portion of the south side of Ohio Avenue, all between Palm Avenue and Olive Avenue, west side of Palm Avenue, south of Ohio Avenue and the slope area south of Tract 13430 (west of Palm Avenue). There are 138 parcels assessed in this district. (Ward 5)

A.D. 993

Located at the retention basins in Tract 14503-1. In the south side of Cajon Boulevard between Pepper Linden Avenue and approximately 110 feet easterly of Majestic Avenue and in landscape maintenance easements along the approximately 425 feet southwesterly thereof. There are 277 parcels assessed in this district. (Ward 6)

A.D. 997

Located at the north side of Irvington Avenue, east of Chestnut Avenue. There are 113 parcels assessed in this district. (Ward 5)

A.D. 1001

Located at the Edison easement area on the south side of Birch Street, east of Pennsylvania Avenue and Lot "A" of Tract 14118. There are 46 parcels assessed in this district. (Ward 3)

A.D. 1002

Located at both sides of "H" Street, north of 53rd Street and in the south bank of the San Bernardino County Flood Control District which adjoins Tract 13554-4, 13554-5 and 13554-6 on the north. There are 286 parcels assessed in this district. (Ward 5)

A.D. 1005

Located at the retention basins in Tract 14503-1, in the south side of Cajon Boulevard between Pepper Linden Avenue and approximately 110 feet easterly of Majestic Avenue and in landscape maintenance easements along the southerly side of Tract 14503-1 between Cajon Boulevard and a point approximately 425 feet southwesterly thereof. There are 101 parcels assessed in this district. (Ward 6)

A.D. 1007

Located at the east side of Pepper Avenue and the west side of Meridian Avenue north of Randall Avenue. There are 58 parcels assessed in this district. (Ward 3)

A.D. 1012

Located at Mill and Burney. There are 16 parcels assessed in this district. (Ward 3)

A.D. 1016

Located at the north side of Coulston Street between Rosena Avenue and Curtis Street. There are 36 parcels assessed in this district. (Ward 1)

BUDGET NARRATIVE

FUND 254: LANDSCAPE MAINTENANCE DISTRICTS

A.D. 1017

Located along portions of Kendall Drive and Pine Avenue, within Tract No. 15642, and along Pine Avenue, between the north line of Tract No. 15642 and Irvington Avenue. There are 45 parcels assessed in this district. (Ward 5)

A.D. 1018

Located within a portion of Tract 14448, Northpark Boulevard and Mountain Drive. District was formed to acquire improvements from developer. There are 98 parcels in this district (Ward 5)

A.D. 1019

Located within a portion of Tract 14448, Northpark Boulevard and Mountain Drive. There are 98 parcels assessed in this district. (Ward 5)

A.D. 1020

Located on the south side of Mill Street at Dallas Avenue. The centerline Mill Street on the north, the southerly, easterly and westerly lines of Tract 15652 on the south, east and west respectively. There are 13 parcels assessed in this district. (Ward 3)

A.D. 1022 Zone 1

Located from the centerline of Third Street to the north; the easterly prolongation of the centerline of Mill Street to the south; the centerline of Leland Norton Way and the southerly prolongation of the centerline of Del Rosa Avenue to the east; and the centerline of Tippecanoe Avenue to the west. There are 18 commercial/industrial parcels in Zone 1 of this district. (Ward 1)

A.D. 1022 Zone 2

Located on the north line of Timber Creek to the north; the centerline of Mill Street to the south; the centerline of Tippecanoe Avenue to the east; and the centerline of Lena Road to the west. There are 9 commercial/industrial parcels in Zone 2 of this district. (Ward 1)

A.D. 1022 Zone 3

Located from the centerline of Mill Street to the north; the centerline of Central Avenue to the south; the centerline of Tippecanoe Avenue to the east; and a line that is approximately 2450 feet west of the centerline of Tippecanoe Avenue to the west. There are 18 commercial/industrial parcels in Zone 3 of this district. (Ward 1)

A.D. 1023

Located on the south of Coulston Street, between Elm Avenue and Richardson Street. The centerline of Coulston Street on the north, the centerline of Richardson Street on the west, and the southerly and easterly boundaries of Tentative Tract 15777 on the south and east, respectively. There are 39 parcels assessed in this district. (Ward 1)

A.D. 1024

Located in the Inland Center Drive and Riverwalk Drive area for the maintenance of a sewer lift station and landscaping. There are 63 parcels assessed in this district. (Ward 3)

A.D. 1025

Located along Palm Ave and Red Sky Ave. There are 38 parcels assessed in this district (Ward 5).

A.D. 1027

Located in the Waterman & Washington Area along Waterman, Washington, Commercial, Heritage Lane and Foxcroft Lane. There are 158 parcels assessed in this district (Ward 3).

A.D. 1028

Located between Olive Ave and Walnut Ave between Ohio Ave and Meyers Road. There are 76 parcels in this district (Ward 5)

A.D. 1029

Located North of 16th St and East of California St. There are 38 parcels in this district (Ward 6)

A.D. 1030

From the centerline of Ohio Ave on the South, the centerline of Magnolia Ave on the West, the Northerly boundry of Tract 14604 on the North and the Easterly boundry of Tract 14604 on the East. There are 47 parcels in this district (Ward 5).

BUDGET NARRATIVE

FUND 254: LANDSCAPE MAINTENANCE DISTRICTS

A.D. 1031

Located in Tract 15407 between Olive Ave and Irvington. There are 107 parcels in this district (Ward 5).

A.D. 1032

From the centerline of Verdemont Dr on the South, the centerline of Palm Ave to the West and the Northerly and Easterly lines of Tract 14352 to the North and East, respectively. There are 65 parcels in this district (Ward 5).

A.D. 1035 Zone 1

From the centerlines of Ohio Ave on the North and Palm Ave on the West, both within the boundaries of Tract 13572 and the southerly and easterly lines of Tract 13572. There are 30 parcels in this district (Ward 5).

A.D. 1035 Zone 2

From the centerlines of Ohio Ave on the North and Palm Ave on the West, both within the boundaries of Tract 15538 and the Northerly, Southerly and Westerly lines of Tract 15538. There are 13 parcels in this district (Ward 5).

A.D. 1036

The boundaries of said Tentative Tract No. 16509 together with all of Campus Pkwy right of way lying between Kendall Dr and Northpark Blvd; Northpark Blvd right of way lying between Campus Pkwy and University Pkwy, including the unimproved portion of Northpark Blvd directly South of Campus Pkwy; and that area lying between the Easterly line of improved Northpark Blvd and the Easterly line of said Tentative Tract 15609, between Campus Pkwy and University Pkwy and Lot 14 of Tract 2404. There are 2 assessed parcels in this district totaling 257.2 assessment units (Ward 5).

A.D. 1037

From the centerline of Belmont Ave to the South; the centerline of Magnolia Ave to the West; the centerline of Meyers Rd to the North; and Easterly of Tract 13630 to the East. There are 33 parcels in this district (Ward 5)

A.D. 1038

From the centerline of Orange Show Road to the South; the centerline of Arrowhead Ave to the West; and the North and East line of Parcel Map 16222 to the North and East, respectively. There are 14 parcels in this district (Ward 3)

A.D. 1039

The centerline of Belmont on the northeast; the centerline of Magnolia Avenue on the northwest; the centerline of Irvington Avenue on the southwest; the easterly line of that certain 45 foot easement reserved to the City of San Bernardino for recreational trails, being a portion of vacated Chestnut Avenue, together with the full right of boundaries at the intersections of Belmont Avenue and vacated Chestnut Avenue and the intersections of Irvington Avenue and Chestnut Avenue; and also together with that certain landscape easement dedicated to the City of San Bernardino for landscape maintenance across the most northwesterly corner of Lot 44 of tract No. 13307; and also together within easements granted to the City of San Bernardino for landscape maintenance across the northwesterly 15 feet of Lot 30 and Lots 66 through 70 of said Tract No. 13307. There are 127 parcels in this district (Ward 5)

A.D. 1040

The southerly, easterly and westerly lines of Tract No. 10260, and along the northerly line of the fuel modification area lying within San Bernardino County Flood Control District property on the north, as described in San Bernardino County Permit No. P-22005070 to the City of San Bernardino, dated September 2, 2005, and future extension of said permit, as may be granted by the County of San Bernardino. There are 46 parcels in this district (Ward 4)

A.D. 1041

Located between Magnolia Avenue, Ohio Avenue, and the easterly and southerly boundary lines of Tract No. 15228. There are 17 residential parcels in this district. (Ward 5)

BUDGET NARRATIVE

FUND 254: LANDSCAPE MAINTENANCE DISTRICTS

A.D. 1042

The centerline of Shandin Hills Drive to the east, and the northerly southerly and westerly boundires of Tract 14254. There are 72 parcels in this district (Ward 4)

AD 1043 Zone 1:

The centerline of Palm Avenue to the east; the centerline of Irvington Avenue to the south; the north and west lines of Tract No. 15940 to the north and to the west, respectively. There are 41 parcels in this district (Ward 5)

A.D. 1043 Zone 2:

The centerline of Palm Avenue to the west; the centerline of Irvington Avenue to the south; the centerline of Olive Avenue to the east; the north line of Tract 16457 to the north. There are 47 parcels in this district (Ward 5)

A.D. 1045

Located on the west line of Waterman Avenue on the west; and the northerly, easterly, and southerly boundary of Tentative Tract No. 17972 on the north, east and south respectively. When developed, there will be 15 commercial parcels in this district. (Ward 1)

A.D. No. 1046

The centerline of Northpark Boulevard on the north and the westerly and the easterly lines of Tract No 16865. There are 19 parcels in this district (Ward 5)

A.D. 1047

Located between the centerline of Ohio Avenue to the south and the westerly, northly and easterly lines of said Tract No. 16547. There are 8 residential parcels in this district. (Ward 5)

A.D. 1048

Located between Eucalyptus Avenue, Randall Avenue, and the westerly and northerly boundary lines of Tract No. 17273. When developed, there will be 20 residential parcels in this district. (Ward 3)

A.D. 1049

Located at the centerline of Ohio Avenue on the south; the westerly boundary of Tentative Tract No. 14881 on the west; the northerly line of the drainage channel north of Tentative Tract No.14881 on the north, and the centerline of Chestnut Avenue on the east. When developed, there will be 15 residential parcels in this district. (Ward 5)

A.D. 1050

Located at the centerline of Rialto Avenue on the north; the centerline of Pepper Avenue on the east; and the southerly and westerly lines of Tentative Tract No. 17076 on the south and west respectively. When developed, there will be 14 residential parcels in this district. (Ward 3)

A.D. 1051

Located at the centerline of Olive Avenue to the west and the northerly, easterly and southerly boundary lines of Said Tract No. 17396 to the north, east and south respectively. When developed, there will be 14 residential parcels in this district. (Ward 5)

A.D. 1052

Located at the centerline of Ohio Avenue to the northeast, the northwesterly line of Tract No. 16795 to the northwest; the centerline of Belmont Avenue to the southwest; the southeasterly line of Lot "A" to the southeast, together with those certain landscape easements dedicated to the City of San Bernardino for landscape maintenance purposes across the northwesterly 15 feet of Lots 26 through 33 of Tract No. 13603, adjoining Lot "A". There are 54 residential parcels in this district. (Ward 5)

A.D. 1053

Located at the centerline of 6th Street on the south, and the westerly, northerly, and easterly line of Tentative Tract No. 17372 to the west, north and east respectively. When developed, there will be 162 condominium units in this district. (Ward 1)

BUDGET NARRATIVE

FUND 254: LANDSCAPE MAINTENANCE DISTRICTS

A.D. 1054

Located at the centerline of Campus Parkway on the south; the northerly and westerly boundaries of Tentative Tract No. 17699 on the north and west respectively; together with City owned parcel, identified as Assessors Parcel Number 0151-311-05 to the northeast of the Tract. When developed there will be 22 condominium units in this district. (Ward 5)

A.D. 1055

Located at Ohio Avenue to the north; Belmont Avenue to the south; Pine Avenue to the west and the easterly boundaries of Tentative Tract No. 17716 to the east, together with Lot A-A of Tract No. 13036, which contains a sewer lift station. When developed, there will be 39 residential parcels in this district. (Ward 5)

A.D. 1057

The northeast line of the B.N.S.F. Railroad on the southwest, the centerline of University parkway on the northwest and the northeasterly and southeasterly lines of Parcel Map No. 17375 on the northeast and southeast respectively. (Ward 6)

A.D. 1058

Improvements to be maintained consist of various slope, parkways, and retention basins within right of way and easements, all within tract no. 14112

A.D. 1059

Orange Show Road, Tippecanoe Avenue, and the northerly, westerly and southerly boundary lines of Parcel Map No. 17132. (Ward 3)

A.D. 1060

Located at the centerline of Date Street on the south; the centerline of Chiquita Lane on the west; and the northerly and easterly lines of Tentative Tract No. 17576 on the north and west respectively. When developed, there will be 5 residential parcels in this district. (Ward 4)

A.D. 1061

Located at the centerline of Mill Street on the south; the centerline of Meridian Avenue on the east; and the northerly and westerly lines of Tentative Tract No. 17218 on the north and west respectively. When developed, there will be 8 residential parcels in this district. (Ward 6)

A.D. 1063

The centerline of Valley View Road on the west, the centerline of Central Avenue on the north, the centerline of Clevenger Road on the east, the centerline of Norman Road on the south, and the southerly and westerly boundary of Tentative Parcel Map 17721. (Ward 1)

A.D. 1064

The centerline of Cajon Boulevard on the northeast, the B.N.S.F. Railroad on the southwest, the northwest line of Parcel 1 and the southeast line of Parcel 2 on the northwest and southeast respectively, as established by Lot Line Adjustment recorded on 10/15/2007 as Document #: 2007-0579046. (Ward 6)

A.D. 2006-1

This is a Special Tax District that assumed the revenues and responsibilities of this portion of CSA 38 L from the County of San Bernardino pursuant annexation of this area. This tax is for paramedic services. Located at Citrus Street on the north; Orchard Street on the south; Del Rosa Avenue on the east; and Golden Avenue on the west. There are 155 parcels (primarily residential and some commercial) within this district. (Ward 7)